



Montcalm Community College

Budget Revenues

SOURCE REVENUES	2022-23 PROPOSED BUDGET	2021-22 AMENDED BUDGET	INCREASE (DECREASE)	
State Appropriations	3,684,852	3,505,683	\$ 179,169	3% increase
Local Property Tax	6,750,549	6,682,875	67,674	1.5% increase
State Grants	120,000	100,000	20,000	Perkins
Total State & Federal Revenues	\$ 10,555,401	\$ 10,288,558	\$ 266,843	
Tuition	4,253,249	3,969,106	284,143	2% tuition & 2% enrollment
Fees	1,450,723	1,429,849	20,874	
Total Tuition & Fees	\$ 5,703,972	\$ 5,398,955	\$ 305,017	
Continuing Education	115,000	30,000	85,000	Business Industry
Interest Income	5,000	2,000	3,000	
Miscellaneous	107,000	76,184	30,816	B & N and Early College
Subtotal Other Revenues	\$ 227,000	\$ 108,184	\$ 118,816	
	\$ 16,486,373	\$ 15,795,697	\$ 690,676	
Activities Building Self-Supporting				
Admissions and Fees	43,000	41,923	1,077	
Rentals	15,000	5,495	9,505	
Local Taxes	342,451	314,900	27,551	
Total Self-Supporting	\$ 400,451	\$ 362,318	\$ 38,133	
Total Genreal Fund Revenues	\$ 16,886,824	\$ 16,158,015	\$ 728,809	