

Budget Revenues

SOURCE REVENUES	F	2022-23 PROPOSED BUDGET		2021-22 AMENDED BUDGET	!	INCREASE (DECREASE)	
State Appropriations Local Property Tax State Grants		3,684,852 6,750,549 120,000		3,505,683 6,682,875 100,000	\$	67,674	3% increase 1.5% increase Perkins
Total State & Federal Revenues	\$	10,555,401	\$	10,288,558	\$	266,843	
Tuition Fees	_	4,253,249 1,450,723	_	3,969,106 1,429,849	_	20,874	2% tuition & 2% enrollment
Total Tuition & Fees	\$	5,703,972	\$	5,398,955	\$	305,017	
Continuing Education Interest Income Miscellaneous		115,000 5,000 107,000		30,000 2,000 76,184		85,000 3,000 30,816	B & N and Early College
Subtotal Other Revenues	\$	227,000	\$	108,184	\$	118,816	
	\$	16,486,373	\$	15,795,697	<u>\$</u>	<u>690,676</u>	l
Activities Building Self-Supporting							
Admissions and Fees Rentals Local Taxes		43,000 15,000 342,451		41,923 5,495 314,900	_	1,077 9,505 27,551	
Total Self-Supporting	\$	400,451	\$	362,318	\$	38,133	
Total Genreal Fund Revenues	\$	16,886,824	\$	16,158,015	\$	728,809	

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